

# Key tyre industry figures\*

Updated May 31, 2011

		Turnover							
		2010			2009		2008		
		Euro	Percentage tyres		Local curr.	Euro	Local curr.	Euro	Local curr.
1.	 <sup>1)</sup>	26,477.2	22,016.5	83.2 %	2,862.0	19,642.5	2,597.0	25,396.0	3,234.4
2.		17,891.0	17,533.0	98.0 %		14,807.0		16,408.0	
3.	 <sup>2)</sup>	14,210.0	14,210.0	100.0 %	18,832.0	11,373.0	16,301.0	13,825.9	19,488.0
4.		26,046.9	7,248.6	27.8 %		20,095.7		24,238.7	
5.	 <sup>18)</sup>	4,848.4	4,772.0	98.4 %		4,462.2		4,660.2	
6.	 <sup>1)</sup>	5,593.6	4,753.7	85.0 %	604.5	3,967.3	524.5	4,750.1	605.0
7.	 <sup>4, 16)</sup>	3,570.6		100.0 %	5,365.2	2,878.6	4,809.9	2,297.8	4,076.5
8.	 <sup>1, 13)</sup>	4,448.5	3,522.7	79.2 %	519.7	3,739.4	466.4	4,027.3	517.3
9.	 <sup>3, 15)</sup>	2,657.3		n/a		1,711.6		1,910.2	
10.	 [Hangzhou Zongce] <sup>9)</sup>	2,548.7		n/a	22,333.0	1,641.0	16,081.8	1,500.0	14,493.6
11.	 <sup>2)</sup>	2,536.0		100.0 %	3,361.0	2,048.4	2,779.0	2,044.5	2,881.8
12.	 <sup>1, 13)</sup>	2,484.7		100 %	3,293.0	1,887.4	2,705.2	1,803.1	2,541.5
13.	 <sup>2)</sup>	2,721.1	2,002.7	73.6 %	294.1	2,307.1	287.7	2,556.7	328.4
14.	 <sup>4)</sup>	1,798.2	1,771.2	98.5 %	2,702.0	1,133.9	1,894.7	1,344.9	2,386.0
15.	 <sup>9)</sup>	1,747.8		n/a	15,315.2	1,230.2	12,055.7	1,097.3	10,602.9
16.	 <sup>5, 13, 17)</sup>	1,385.4		n/a	88,677.2	1,340.3	81,207.4	723.3	49,840.7
17.	 <sup>5, 12)</sup>	1,322.4		n/a	80,804.5	870.8	61,419.4	837.2	57,155.2
18.	 <sup>9)</sup>	1,104.4		n/a	9,677.2	1,213.3	11,890.5		10,208.8
19.	 <sup>9)</sup>	1,058.1	1,058.1	100.0 %		798.5		1,080.9	
20.	 [Double Coin] <sup>9)</sup>	1,037.9		n/a	9,094.6	744.3	7,294.1	845.8	8,127.0
	 <sup>5, 13, 14)</sup>	934.8		n/a	59,834.7	745.4	45,705.8	799.1	55,430.3
	 <sup>9)</sup>	926.9		n/a	8,121.8	573.7	5,622.5	634.3	6,095.4
	 <sup>4)</sup>	718.7		n/a	1,080.0	639.6	966.2	425.4	754.6
	 [Guizhou Tyre] <sup>9)</sup>	710.6		n/a	6,226.8	540.6	4,737.4	455.2	4,374.0
	 <sup>7)</sup>	652.3		n/a	26,400.0	463.2	20,100.0	665.0	27,400.0
	 <sup>2)</sup>	640.1	640.1	100.0 %	881.6	507.6	727.6	735.4	1,036.7
	 <sup>5, 13)</sup>	569.0		n/a	36,416.8	470.5	28,504.2	364.8	25,136.9
	 <sup>6)</sup>	475.4	461.1	97.0 %	979.9	357.8	775.9	360.4	772.2
	 <sup>10)</sup>	349.5		n/a	13,618.3	229.0	10,581.0	207.7	9,600.0
	 <sup>11)</sup>					328.6	8,682.8	431.2	11,488.8
	 <sup>8)</sup>	3,021.9	332.2	11.0 %	27,196.0	2,400.9	24,769.0	2,849.8	31,263.0

<sup>1)</sup> billion yen, <sup>2)</sup> million US dollar, <sup>3)</sup> Indonesian rupiah and Chinese yuan – amounts given in euro only, <sup>4)</sup> billion won <sup>5)</sup> million Indian rupee, <sup>6)</sup> million Turkish lira <sup>7)</sup> million Russian rouble, <sup>8)</sup> million Swedish krone, <sup>9)</sup> million Chinese yuan, <sup>10)</sup> million Taiwanese dollar, <sup>11)</sup> million Czech krone, <sup>12)</sup> October-September financial year, <sup>13)</sup> April-March financial year, <sup>14)</sup> 18-month financial year 2008 – September 2007 to March 2009, <sup>15)</sup> profit figures without Giti Tire; currency: billion Indonesian rupiah, <sup>16)</sup> turnover inc, profit exc. China,

Operating profit						Annual net income					
2010		2009		2008		2010		2009		2008	
Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.
1,540.6	166.5	572.6	75.7	1,033.3	131.6	915.1	98.9	76	1.0	81.7	10.4
1,695.0		862.0		920.0		1,049.0		104.0		357.0	
692.0	917.0	260.0	372.0	561.0	804.0	-163.0	-216.0	-262.0	-375.0	-54.6	-77.0
1,935.2		-1,040.4		-296.2		576.0		-1,649.2		-1,123.5	
407.8		217.4		43.0		21.7		-22.6		-413.0	
440.2	47.6	217.4	28.7	201.8	25.7	198.3	21.4	68.8	9.1	7.9	1.0
389.9	585.8	328.7	549.3	64.4	114.2		n/a		n/a		n/a
252.4	29.5	172.0	21.5	99.7	12.8	119.2	13.9	92.1	11.5	-44.4	-5.7
247.1		218.8		37.3			n/a		n/a	-40.1	-624.8
115.1	1,008.5	87.0	852.2	67.0	647.6	115.1	1,008.5	87.0	852.2	67.0	647.6
142.2	188.4	115.2	156.3	-153.7	-216.6	87.8	116.3	38.2	51.8	-155.7	-219.4
	n/a	565.7	810.8	133.3	187.8		n/a	522.1	748.3		n/a
112.7	12.2	69.5	8.7	-23.1	-3.0	4.8	0.5	23.7	3.0	-83.5	-10.7
163.0	244.9	-127.8	-213.6	20.3	36.0	5.9	8,901.0	-464.5	-776.2	-114.4	-203.0
	n/a		n/a		n/a	62.8	550.3	46.5	455.8	15.5	149.5
110.4	7,063.1	152.0	9,208.9	41.9	2,887.5	68.8	4,401.6	107.8	6,533.5	20.2	1,391.5
87.5	5,346.6	56.6	3,984.8	31.0	2,113.9	57.9	3,539.8	35.9	2,530.3	21.2	1,445.6
	n/a		n/a		n/a	51.7	453.1	44.1	432.1	16.6	160.3
222.2		102.0		247.0		169.7		58.3		139.9	
22.5	197.4	64.6	633.5	-40.1	-385.5	33.2	290.6	17.2	168.6	-15.3	-147.0
17.5	1,119.6	51.7	3,130.4	-10.8	-750.4	9.8	625.5	36.3	2,197.4	-15.7	-1,079.8
34.9	305.4	55.5	544.1	6.7	64.4	17.5	152.6	31.6	310.1	-10.1	-97.1
67.5	101.5	107.4	162.2	30.3	53.7		n/a	75.7	114.3	-9.0	-16.0
30.9	271.0	65.2	571.0	16.6	159.3	14.2	124.8	41.1	360.4	5.3	51.2
	n/a		n/a		n/a		n/a		n/a		n/a
29.6	40.8	-13.2	-18.9	52.0	73.3	0.3	0.4	-17.2	-24.6	9.5	13.3
18.2	1,168.0	46.8	2,838.2	3.7	256.9	4.1	264.6	26.8	1,624.7	-2.3	-161.2
31.8	65.6	21.5	46.7	22.7	48.7	27.5	56.7	18.0	39.1	14.8	31.8
	n/a	56.9	2,631.0		n/a		n/a		n/a		n/a
		14.8	390.2	27.0	719.9			6.2	165.0	5.8	155.3
226.2	2036.0	71.1	734.0	34.1	374.0	142.7	1,284.0	39.1	403.0	-23.5	-258.0

T&amp;A 6/2011

17) from 2009 inc. Vredestein Banden, 18) from 2009 minus Pirelli RE and Broadband Solutions

## \* Footnote:

• Calculated using exchange rates at the end of the reporting period • In euro and local currency where applicable • n/a = not applicable • Omitted figures not reported by manufacturer